

Destination Analytics Report: Prepared for West Coast RTO

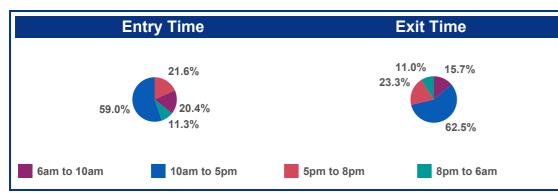
From 01/01/2022 to 31/01/2022

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About this report

Destination management planning requires real-time and actionable insights to inform strategy and measure success. This includes understanding visitors and how a destination delivers on visitor needs and expectations. Triptech data is collected from real-time passenger movements and actions which reflects actual visitation. When compared to tourism surveys and studies, the TripTech Destination Management Report equips tourism businesses with a monthly data-driven view of specialised passenger movement dashboards. The following pages include a breakdown of each in detail.

Monthly Regional Dashboard Monthly Regional Dashboard Dashboard



Top 5 Prior Regions		Top 5 Next Reg	ions
Entered From Region	% Users	Went To Region	% Users
Nelson Tasman RTO	36.4%	Christchurch	36.4%
Christchurch	31.8%	Nelson Tasman RTO	32.9%
Wanaka	24.3%	Wanaka	24.6%
Queenstown	5.4%	Queenstown	5.1%
Central Otago RTO	2.6%	Marlborough RTO	4.0%

Total Users		Total Overnight Stays			Average Length of Stays		
7,797	▲49% Prior Period▼-65% Prior Year	443	▲ 29% ▼-84%	Prior Period Prior Year		0%Prior Period24%Prior Year	
Visitor C	ountry of Origin	Top 5 I	Residen	t Suburbs	Top 5 Visitor H Reg		
United Kingdom Australia		Suburb		% Users	l iteg		
7.3%	4.5%	Hokitika		11.5%	Region Name Christchurch	% of Total Users 23%	
		Franz Josef		11.3%	Nelson Tasman RTO	16%	
		Greymouth		7.5%	Wanaka	7%	
	Testand.	Westport		6.7%	Queenstown	7%	
	80.0%	Haast		5.0%	Auckland RTO	6%	

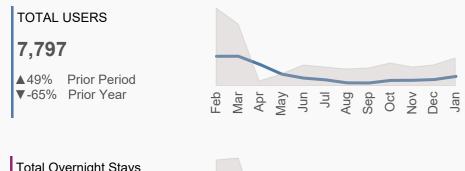
National Region Comparison

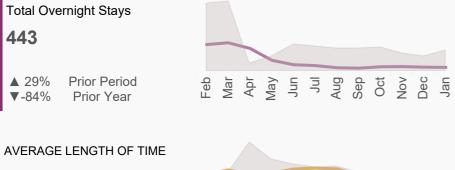
Bottom 10

Region Name	Prior Period	Prior Year	Region Name	Prior Period	Prior Year
Fiordland	78%	-61%	South Canterbury	-3%	-77%
West Coast RTO	49%	-65%	Christchurch	-3 %	-69%
Coromandel RTO	47%	-66%	Bay of Plenty RTO	2%	-69%
Northland RTO	40%	-73%	Wellington RTO	4%	-66%
Clutha	38%	-68%	Manawatu RTO	4%	-72%
Lake Taupo RTO	34%	-72%	Wairarapa RTO	4%	-76%
MacKenzie	32%	-66%	Hawke's Bay RTO	5%	-73%
Central Otago RTO	31%	-70%	Taranaki RTO	5%	-72%
Wanaka	31%	-58%	Whanganui RTO	6%	-74%
Ruapehu RTO	31%	-69%	Tararua	6%	-73%

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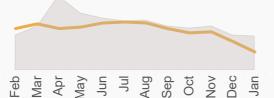
•••current year previous year





0.36 day

▼-10% Prior Period▼-24% Prior Year



Total Users

Throughout 1/1/2022 to 1/31/2022, West Coast RTO has seen total of 7797 users which is 49% up as compared to prior period and 65% down as compared to prior year. An increase or decrease in users can be due to changing seasons, travel behaviour shifts or effective marketing campaigns in the region.

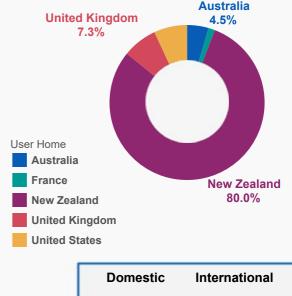
Total Stays

Throughout 1/1/2022 to 1/31/2022, West Coast RTO has seen total of 814 stays which is 29% up as compared to prior period and 84% down as compared to prior year. An increase or decrease in stays is due to changing seasons or effective marketing campaigns in the region.

Country of Origin

The pie chart breaks down the top 5 home countries where travellers in West Coast RTO are from. The highest number of travellers seen in West Coast RTO is from Australia from all reported home countries. Here Australia is 92% down as compared to the same time period in the year prior.





5,598

2,199

	Selected Region Name West Coast RTO	Р	rior Period ▲49%	Prior Year ▼-65%	
	Top 10	Neighbouring	Region Compari	son Bottom 10	
Region Nam	ne Prior Period	Prior Year	Regi	on Name Prior Perio	d Prior Ye
Fiordland	78%	-61%	South Canter	bury -3%	-77%
West Coast RTO	49%	-65%	Christchurch	0%	-69%
Coromandel RTC	47%	-66%	Bay of Plenty	RTO 2%	-69%
Northland RTO	40%	-73%	Wellington RT	ГО 4%	-66%
Clutha	38%	-68%	Manawatu RT	ro 4%	-72%
Lake Taupo RTO	34%	-72%	Wairarapa RT	ro 4%	-76%
MacKenzie	32%	-66%	Hawke's Bay	RTO 5%	-73%
Central Otago RT	O 31%	-70%	Taranaki RTC	5%	-72%
Wanaka	31%	-58%	Whanganui R	RTO 6%	-74%
Ruapehu RTO	31%	-69%	Tararua	6%	-73%

Regional Comparison Top & Bottom

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Throughout 1/1/2022 to 1/31/2022, West Coast RTO has seen a 49% increase compared to the previous month and a 65 % decrease against the same month in the year prior. The Top 10 and Bottom 10 tables highlights the performance of other regions.

Top 5 Resident Suburbs: In West Coast **Top 5 Source Market Tourism** RTO Region % Users Suburb Region Name % of Total Users Hokitika 11.5% Christchurch 23% Franz Josef 11.3% Nelson Tasman RTO 16% Greymouth 7.5% Wanaka 7% 6.7% Westport Queenstown 7% 5.0% Haast Auckland RTO 6%

Top 5 Suburbs: In West Coast RTO

The top 5 suburbs highlight the home regions of travellers who live within West Coast RTO. Here Hokitika is indicating that during the period between 1/1/2022 and 1/31/2022, it had the highest number of travellers within West Coast RTO at 11.5% of the total observed market.

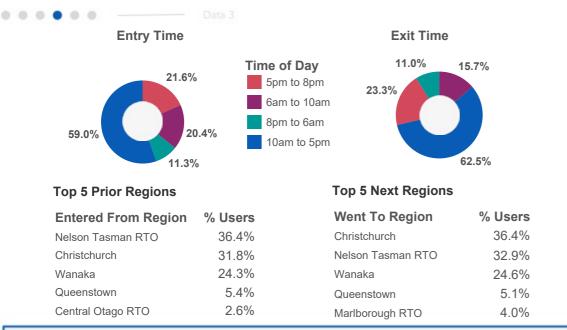
Top Source Market

Top Source Market of Travellers highlights the home region of travellers during 1/1/2022 and 1/31/2022 from Christchurch at 23%.

The Second most popular source market is from Nelson Tasman RTO at 16%. Utilising this report can allow you to better understand where to target travellers prone to visiting your region.







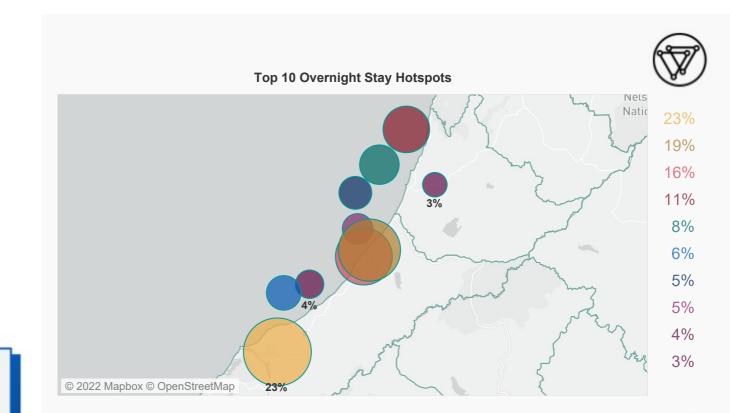
Entry & Exit Time

The doughnut chart indicates the breakdown of popular times travellers enter and exit in West Coast RTO for the time period between 1/1/2022 to 1/31/2022. The report indicates 10am to 5pm was the most common time frame travellers were seen entering West Coast RTO at 59.0%.

The most common time frame for travellers leaving West Coast RTO was between 10am to 5pm at 62.5% .

Prior & Next Regions

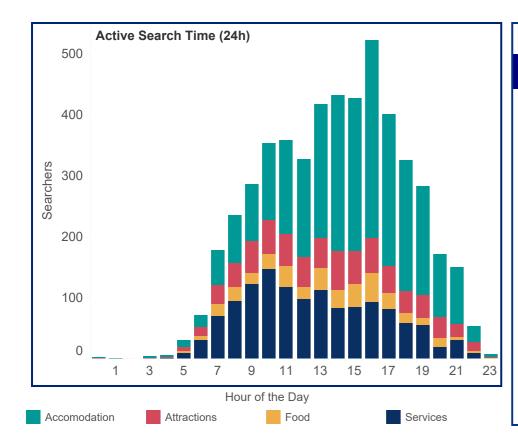
The Top 5 prior and next regions highlights the % breakdown where travellers were seen before visiting West Coast RTO and which region travellers were seen if recorded leaving. The prior and next regions provides a strong indication towards the flow of travel through West Coast RTO during 2022-01-01 and 2022-01-31.



Top 10 Overnight location clusters

Each overnight stay recorded in West Coast RTO during 2022-01-01 to 2022-01-31 are distributed into the top 10 largest clusters to give you an overview of the % share different locations within your region have. As each regions unique in size, this KPI can be shared as a larger image to get a better overall view of cluster locations where they overlap.





Top 10 Popular Search Categories						
Category	Prior Period	Current period	% Change			
All Campgrounds	53,178	82,832	55.8%			
Things to Do	7,653	16,060	109.9%			
Interesting tips	4,288	9,390	119.0%			
Walks & Trails	2,152	4,323	100.9%			
Public Toilet	2,008	3,354	67.0%			
Dump Station	1,004	1,846	83.9%			
Accommodation	1,158	1,704	47.2%			
Petrol Station	794	1,396	75.8%			
Others	1,172	1,260	7.5%			
Public Showers	692	1,162	67.9%			

Point of Interest Engagement

Refer to the active search times KPI to see the most popular hour of the day during the month where users searched for points of interest across the 4 major categories: Accommodation, Attractions, Food and Services.

POI Insights

Looking at the Top 10 popular categories where users clicked the POI, Interesting tips saw a change of 119.0%.

The category within the Top 10 to see the lowest change was Accommodation showing 47.2%.

Glossary

Glossary



YOY (Year on Year)

Amount of growth - positive, negative or flat this year versus the last reporting year. Calculated as ((TY-LY)/LY)*100

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WoW (Week over Week)

Amount of growth from Location Data - positive, negative or flat - this week versus the last reporting week. Calculated as ((TW-LW)/LW)*100

%

% Change

The amount of change-positive, negative, or flat-expressed as a percentage comparing a period versus the same period last year. Calculated as ((This Year - Last Year)/Last Year)*100

User Count

Overnight Stays

The total number of unique (each user counted only once) users seen in your region during the selected period

The total number of overnight stays recorded in

your region during the selected period.

location night prior/next morning

Calculated when a user is seen in the same



M

Visitor CO

Next Regions

visiting your region

The smartphone home country is used to determine the country of origin of a user (this will not be impacted when changing a SIM card)

Entry / Exit Time

The time in which a user entered or exited your region during a selected time period



Top Home Region

The most popular location where domestic travellers in your region are visiting from



Top Suburb

The most popular suburbs where travellers are based in your region, when travelling inside your region



Top/Bottom 10 comparison

Identifies the Top and bottom regions across your RTO/State/Country and which has seen the highest and lowest change in visitation over the selected time period



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The location a user was last seen prior to arriving in your region

The location a user was next seen after





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About TripTech

TripTech (a THL & Jayco, Inc. Company) is a travel technology company operating across Australia and New Zealand. Our apps include CamperMate and custom branded travel apps in multiple categories. These assets connect businesses to travellers to plan and book in-trip and the data generated enables comprehensive, real-time dashboards and reports on tourist movement. This powerful combination arms national and state tourism offices, local and regional councils, government, media agencies and brands with access to new audiences and real-time data on their travel patterns and behaviour.

At TripTech we've been analysing the travel movements of the independent traveller through our network of apps for 10+ years. This enables us to provide a unique perspective on travel prior to, and throughout the course of the pandemic, including what the domestic audience is searching for, where they are going, and in-trip travel behaviours.